

## SCHOOL FINANCE MEMORANDUM 12-012

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Wendi Trudell, Interim Director of School Finance

**DATE:** August 16, 2011

SUBJECT: Classroom Site Fund Allocation

The FY 2012 Classroom Site Fund (CSF) payment calculations were projected to be \$219.00 per weighted attending student count per the Joint Legislative Budget Committee' (JLBC) projections.

School Finance has completed the final FY 2012 CSF payment #1 calculations. Actual receipt of the CSF payment by counties/districts and charters is scheduled for Tuesday, August 18, 2011.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Tuesday, August 18 at <a href="http://www.ade.az.gov/districts">http://www.ade.az.gov/districts</a>. Each district and charter will have received a proportionate share of CSF revenues (\$23,375,089.32), based on their proportionate share of state total weighted count. All monies received for the Classroom Site Fund to date have been distributed based on each district's or charter's weighted attending student count.

If you have questions concerning your calculated payment, please contact Barbara Axe via email at <u>Barbara.Axe@azed.gov</u> or by phone at 602-542-8248.